

# Group at a glance

## Key financial highlights

- Turnover \$143.7 million (2005: \$150.6 million)
- Operating profit before exceptional items\* \$36.9 million (2005: \$47.9 million)
- EBITDA<sup>†</sup> before exceptional items\* \$38.8 million (2005: \$50.0 million)
- Profit before tax \$22.6 million (2005: \$32.6 million)
- Basic earnings per share\*\* before exceptional items\* 14.4 cents (2005: 18.6 cents)
- Net cash balance as at 30 April 2006, \$55.9 million (2005: net debt of \$78.6 million)
- Final proposed dividend of 4 cents per share; total dividend for the year of 6 cents per share
- Operating profit \$22.7 million (2005: \$40.9 million)
- EBITDA<sup>†</sup> \$24.5 million (2005: \$43.0 million)
- Basic earnings per share of 8.3 cents (2005: 14.3 cents)

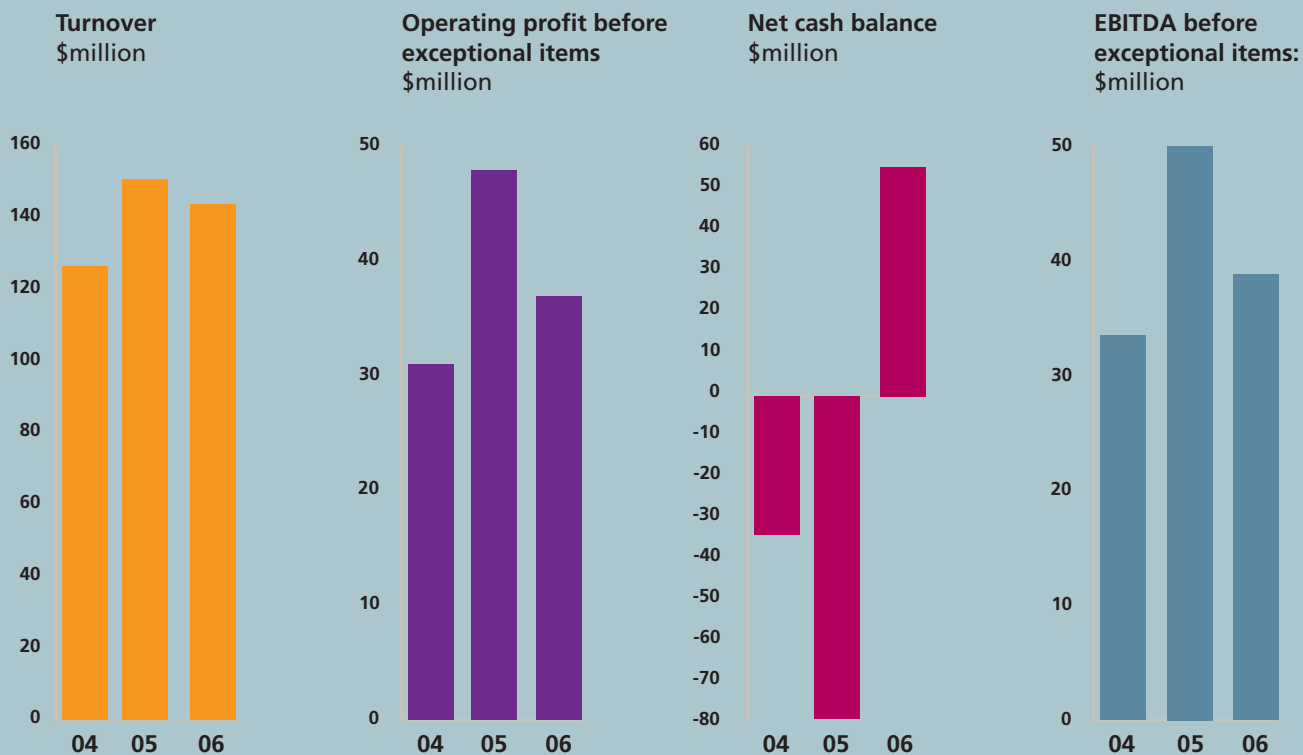
## Key operational highlights

- New management team in place
  - Stephen Kelly joined as Chief Executive Officer on 1 May 2006
  - Nick Bray joined as Chief Financial Officer on 3 January 2006
- Cost reduction programme to reduce fixed costs by approximately \$10.0 million announced 6 April 2006 progressing well

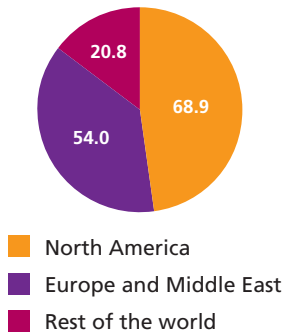
\* Exceptional items are detailed in note 3

\*\* Earnings per share are detailed in note 8

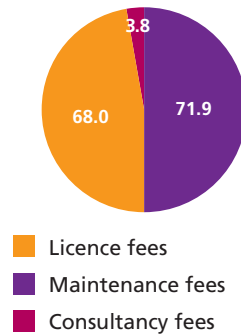
† EBITDA is reconciled to operating profit in note 4



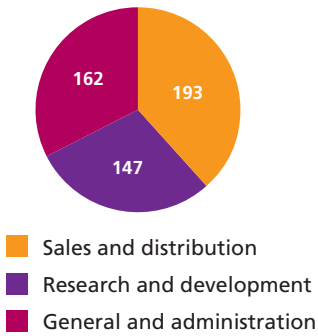
**Revenue by geographic sector**  
\$million



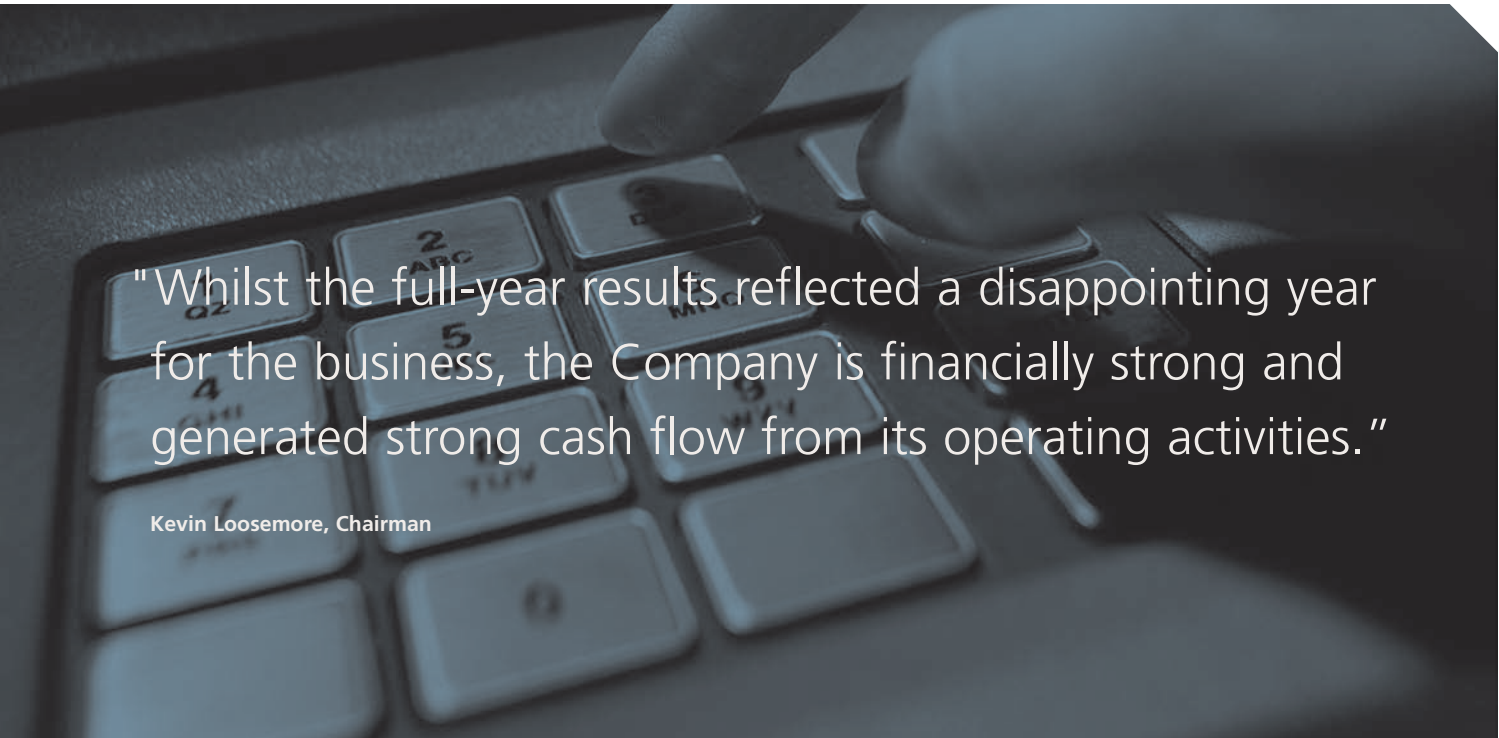
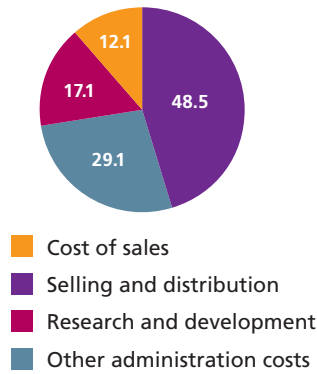
**Revenue by type**  
\$million



**Employees by function**  
Number



**Cost breakdown (pre-exceptionals)**  
\$million



"Whilst the full-year results reflected a disappointing year for the business, the Company is financially strong and generated strong cash flow from its operating activities."

Kevin Loosemore, Chairman